



Annual update of the transmission tariffs for 2020

Fundamentals for the tariffs increment for 2020

Based on the approved methodology for the initial tariff period¹, the Energy Regulatory Commission approved an average annual increment of 0.98% of the tariffs for transmission of electricity based on the following fundamentals:

1. Required revenue update for the year 2020: \$58,104 million MXN².
 - a) National Supplier Price Index³ between October 2019 and October 2015: 25.45%.
 - b) Exchange rate⁴ between October 2019 and October 2015: 16.68%.
 - c) Update factor with respect to October 2015: 24.57%.
2. There are not any projects approved starting operations in 2020, therefore no new investments are included in the required revenue.
3. Required revenue weighing: 70% for consumers and 30% power generators.
4. Projection of the demand of energy under the conservative scenario growth rate: 2.9%.

Notes: ¹Acuerdo A/045/2015 <http://drive.cre.gob.mx/Drive/ObtenerAcuerdo?id=452> ²Required revenue expressed in 2015 pesos is 46,643 million pesos ³National Supplier Price Index, Total production, Origine Classification (SCIAN 2007) INEGI <http://www.beta.inegi.org.mx/app/tabulados/default.aspx?nc=ca80> ⁴Banco de México Exchange Rate <https://www.banxico.org.mx/SielInternet/consultarDirectorioInternetAction.do?sector=6&accion=consultarCuadro&idCuadro=CF102&locale=es>

Tariffs for the transmission of electricity for the 2020

The tariffs approved by the Energy Regulatory Commission for the 2020¹ for the providing of the public service of transmission of electricity for power generators and consumers is the following:

2020		
Tension level (Kw)	Power generators (MXN/kWh)	Consumers (MXN/kWh)
>= 220	0.0586	0.0737
< 220	0.1061	0.1679

2020 increment with respect to 2019		
Tension level (Kw)	Power generators (%)	Consumers (%)
>= 220	1.03%	0.96%
< 220	0.95%	0.96%

Notes: ¹Acuerdo A/039/2019 <http://drive.cre.gob.mx/Drive/ObtenerAcuerdo/?id=753>

CONTACTO

investor@cfecapital.com.mx

<http://cfecapital.com.mx/>



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